

In Our Own Voice Training Budget

Training and Sustaining 9 teams for 1 year

Hotel Average	\$1,475
Food	\$509
Supplies	\$450
Trainer	\$1,000
Travel	\$2,415
Printing	\$162
Presenter Stipends	\$1,080
Administration	\$1,343
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	\$8,434

\$469

2 Trainers @ \$500 each

Avg.\$115 per participant - including trainers and host(ess)

\$9/ Presenter manual + publicity materials

9 teams X \$60/presentation X 2/year

Supervision and other overhead costs

Total cost of training and sustaining 9 teams for 1 year

per presenter